#### CERTIFICATE

2010/2011

To the Clerk of Ellis County, State of Kansas
We, the undersigned officers of
Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Adopted Budget of Expenditures for the Proposed Budget Year 60,000  60,000  Commission Members
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PO Box 304

Victoria Recreation Commission

PERMANENT Recreation Commission Address

with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed

Victoria KS 67671

804 Cathedral Ave Victoria, KS 67671 USD #432

Sponsoring USD/City Address

State of Kansas Recreation Commission 2010/2011

### The Governing Body of Victoria Recreation Commission

meet on August 9, 2010 at 3:00 pm at Victoria Housing Authority Community Room for the purpor hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City of Victoria and will be available at this meeting.

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

	Prior Year	Current Year	Proposed Budget
ı	Actual	Estimated	Year
Fund	2008/2009	2009/2010	2010/2011
General	33,581	40,144	60.00
Totals	33.581	40.144	60,000
Lease Purchase:			00,000
Principal Balance @ Beg of FY			

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Recreation Commission Secretary

2010/2011

Victoria Recreation Commission

FUND PAGE

0	6,040	0	Equipment Storage Unit
į	1.199	728	REC Volleyball
	1,260	1,875	Flag Football
	1,596	3,539	Soccer
	0	0	Hunter Safety Program
	0	400	Tennis Camp
	250	5,495	Sports Field Maintenance
	5,487	2,603	Movie Tickets
	0	390	Equipment Rental
	2,000	1,778	Pool
	2,134	600	Summer Activities
	67	100	Adult Programs
	1,500	0	Field Trips
	1,067	0	High School Program
	1,276	1,015	Middle School Programs
	320	353	Instructional Basketball
	0	0	Federated Football
	1,280	925	Biddy Basketball
	4,893	4,967	Baseball/Softball/T-Ball
	9,505	7,688	Administration
			Expenditures:
	50,806	38,695	Resources Available
	45,692	38,695	Total Receipts
	81	73	Interest on Idle Funds
			Does misc. exceeds 10%
	750	750	Miscellaneous
	3,618	2,492	MOVIE TICKET INCOME
	6,243	5,380	PROGRAM FEES
	35,000	30,000	USD #432
	5,114		Unencumbered Cash Balance
2010/2011	2009/2010	2008/2009	General Fund
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### STATE OF KANSAS RUSSELL COUNTY SS.

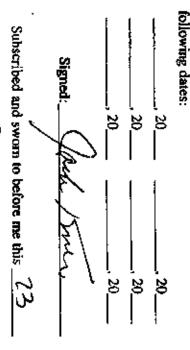
# ffidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County. Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OM consecutive SSIR.

the first publication thereof being made as aforesaid on the 215th day of 2010, with subsequent publications being made on the



day of

